

REPORT TO THE TWENTY-FIFTH LEGISLATURE
STATE OF HAWAII
2010

PURSUANT TO SECTION 24, ACT 162, SESSION LAWS OF HAWAII 2009, REQUIRING
THE DEPARTMENT OF HEALTH TO PREPARE A DETAILED REPORT ON THE
EXPENDITURES FOR CHRONIC DISEASE MANAGEMENT AND CONTROL

PREPARED BY:

STATE OF HAWAII
DEPARTMENT OF HEALTH
TOBACCO SETTLEMENT PROJECT
CHRONIC DISEASE MANAGEMENT AND CONTROL

December 2009

EXPENDITURES FOR CHRONIC DISEASE MANAGEMENT AND CONTROL

Act 162, Session Laws of Hawaii 2009 provided that of the special fund for community health services, the sum of \$1,533,716 for fiscal year 2009-2010 and \$1,533,716 for fiscal year 2010-2011 or so much as may be necessary shall be expended for chronic disease management and control. Act 162, SLH 2009 changed the means of financing for all general funded chronic disease management and control personnel and operational expenses to the tobacco settlement special funds. The change impacts salaries and benefits for a total of 20 permanent civil service positions and program operating costs. Expenditures for the first four months of the fiscal year 2010 include \$281,011 in salaries for 17 filled positions and \$6,978 in operating costs for a total of \$287,989 in expenditures.